



## MADRAS CEMENTS LTD.,

Regd. Office: "Ramamandiram", RAJAPALAYAM - 626 117.  
Corporate Office: 98-A, Dr. Radhakrishnan Salai, CHENNAI 600 004.

### UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30<sup>th</sup> JUNE 2008

Rs. In Lacs

	Particulars	Quarter ended		Year ended (Audited)
		30-6-2008	30-6-2007	31-3-2008
1	Net Sales	61497	46937	201188
2	Other Income	139	202	947
3	Total Income (1+2)	61636	47139	202135
4	Expenditure			
	a. (Increase) / Decrease in Stock	199	306	(873)
	b. Raw Material consumption	8737	5664	25641
	c. Employees Cost	2206	1908	8102
	d. Power & Fuel	12675	8586	40791
	e. Transportation & Handling	8781	6761	28586
	f. Depreciation	3147	2393	9327
	g. Other expenditure	6607	5437	23711
	h. Total expenditure	42352	31055	135285
5	Interest	1966	806	5170
6	Profit from ordinary activities before tax [3-(4+5)]	17318	15278	61680
7	Provision for tax			
	- Current Tax	1962	1731	6971
	- Deferred Tax	3926	3462	13761
	- Fringe Benefit Tax	33	29	120
8	Profit from ordinary activities after tax (6-7)	11397	10056	40828
9	Extraordinary items (Net of tax expenses)	-	-	1
10	Net Profit (8+9)	11397	10056	40829
11	Paid-up Equity Share Capital (Face value of share Rs.10/-)	1190	1208	1190
12	Reserves excluding Revaluation Reserves			94195
13	Basic & Diluted earnings per share (Rs.) - Before & After Extraordinary items (not annualised)	96	83	343
14	Public shareholding			
	- Number of shares	6985701	6930649	7003108
	- Percentage of shareholding	58.71	57.38	58.84

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**Reporting of Segment wise Revenue, Results and Capital employed  
under Clause 41 of the Listing Agreement**

	Particulars	Quarter ended		Year ended
		30-6-2008	30-6-2007	31-3-2008
1	Segment Revenue			
	(a) Cement	58474	45836	196372
	(b) Power from Windmills	3023	1101	4816
		61497	46937	201188
	Less: Inter Segment Revenue	693	454	2891
	<b>Net Segment Revenue</b>	<b>60804</b>	<b>46483</b>	<b>198297</b>
2	Segment Results			
	(a) Cement	19393	16882	71217
	(b) Power from Windmills	1981	465	1962
		21374	17347	73179
	Less: (i) Interest	1966	806	5170
	(ii) Unallocable expenditure net of unallocable income	2090	1263	6329
	<b>Total Profit before tax</b>	<b>17318</b>	<b>15278</b>	<b>61680</b>
3	Capital Employed			
	(a) Cement	168326	93387	155337
	(b) Power from Windmills	65413	36319	62994
	(c) Unallocated	(127099)	(53014)	(122946)
	<b>Total</b>	<b>106640</b>	<b>76692</b>	<b>95385</b>

**Notes :**

- 1) The above un-audited results were reviewed by the Audit Committee at its meeting held on 24-7-2008 and were taken on record at the Meeting of the Board of Directors held on 30-7-2008.
- 2) The Statutory Auditors have carried out a limited review of the financial results for the Quarter ended 30<sup>th</sup> June, 2008 as per Clause 41 of the Listing Agreement.
- 3) During the quarter, one investor complaint was received and attended. There was no complaint pending both at the beginning and end of the quarter.
- 4) The previous year figures have been re-grouped / re-stated wherever necessary.

CHENNAI  
30-7-2008

For MADRAS CEMENTS LTD.,  
  
P.R. RAMASUBRAHMANEYA RAJHA,  
CHAIRMAN & MANAGING DIRECTOR