



## MADRAS CEMENTS LTD.,

Regd. Office: "Ramamandiram", RAJAPALAYAM - 626 117.  
Corporate Office: 98-A, Dr.Radhakrishnan Salai, CHENNAI 600 004.

### UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31<sup>st</sup> DECEMBER 2007

(Rs. in lacs)

		Quarter ended		Nine months ended		Year ended 31-03-2007 (Audited)
		31-12-2007	31-12-2006	31-12-2007	31-12-2006	
1	Net Sales	51238	39099	148193	113913	157415
2	Other Income	201	158	678	617	753
3	Total Income (1+2)	51439	39257	148871	114530	158168
4	Expenditure					
	a. (Increase) / Decrease in Stock	-370	1275	-1195	499	1297
	b. Raw Material consumption	6727	4871	18811	14668	20115
	c. Employees Cost	2373	1206	5980	3792	5652
	d. Power & Fuel	10899	8126	28603	22487	30996
	e. Transportation & Handling	6832	5518	20143	14866	22142
	f. Depreciation	2245	1795	7205	5369	7190
	g. Other expenditure	5714	5314	17060	15347	21616
	h. Total expenditure	34420	28105	96607	77028	109008
5	Interest	806	847	2417	1687	2283
6	Exceptional items	0	0	0	0	0
7	Profit from ordinary activities before tax (3-(4+5+6))	16213	10305	49847	35815	46877
8	Provision for tax					
	- Current Tax	924	2534	5837	9350	12957
	- Deferred Tax	4200	935	10720	2706	3000
	- Fringe Benefit tax	24	24	84	55	105
9	Profit from ordinary activities after tax (7-8)	11065	6812	33206	23704	30815
10	Extraordinary items (Net of tax expenses)	0	0	0	0	13
11	Net Profit (9-10)	11065	6812	33206	23704	30802
12	Paid-up Equity Share Capital (Face value of share Rs.10/-)	1208	1208	1208	1208	1208
13	Reserves excluding Revaluation Reserves					65428
14	Basic & Diluted earnings per share (Rs.)					
	- Before & After Extraordinary items	91	56	275	196	255
15	Public shareholding					
	- Number of shares	7185939	6949554	7185939	6949554	6930521
	- Percentage of shareholding	59.50	57.54	59.50	57.54	57.38

Notes :

- 1) The above un-audited results were reviewed at the meeting of the Audit Committee held on 29-01-2008 and were taken on record at the Meeting of the Board of Directors held on 31-01-2008.
- 2) The Statutory Auditors have carried out a limited review of the financial results for the Nine months ended 31<sup>st</sup> December 2007 as per Clause 41 of the Listing Agreement.
- 3) The Board has approved payment of 2<sup>nd</sup> interim dividend of Rs.10/- per share for the year 2007-08. The record date for the payment is 06-02-2008.
- 4) The additional clinkering facility at Jayanthipuram, Andhra Pradesh has been commissioned on 20-1-2008. Resultantly the installed cement manufacturing capacity for the company has increased from 6 MTPA to 8 MTPA.
- 5) During the quarter, two investor complaints were received and attended. There was no complaint pending both at the beginning and end of the quarter.
- 6) The Company operates in only one segment - Cement.
- 7) The previous year figures have been re-grouped / re-stated wherever necessary.

For MADRAS CEMENTS LTD.,

CHENNAI  
31-01-2008

P.R.RAMASUBRAHMANEYA RAJHA,  
CHAIRMAN & MANAGING DIRECTOR